

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
April 21, 2005**

CONSTRUCTION

3260 302700 700001	<u>Indiana State Police (100)</u> Oil Tank Removal and Installation for District 34 Project No. A2-5-5599	\$ 23,587.25
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The project was completed as an emergency. The project removed an underground storage tank and installed an above ground tank at district #34. The project was required by the Indiana Department of Environmental Management.
(1999 State Police Building Fund R&R)

3260 302800 700001	<u>Indiana State Police (100)</u> Emergency Tower Repair – Brown County Project No. A2-5-5597A	\$ 34,002.00
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This project was completed as an emergency. The project made necessary repairs to maintain safety and integrity of the tower, as well as comply with Federal guidelines and current building codes.
(1999 State Police Building Fund R&R)

3260 302900 700001	<u>Indiana State Police (100)</u> Emergency Tower Repair – Floyds Knob Project No. A2-5-5597B	\$ 66,093.00
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This project was completed as an emergency. The project made necessary repairs to maintain safety and integrity of the tower, as well as comply with Federal guidelines and current building codes.
(1999 State Police Building Fund R&R)

3260 303000 700001	<u>Indiana State Police (100)</u> Emergency Tower Repair –Henryville Project No. A2-5-5597C	\$ 37,324.50
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This project was completed as an emergency. The project made necessary repairs to maintain safety and integrity of the tower, as well as comply with Federal guidelines and current building codes.
(1999 State Police Building Fund R&R)

3260 303100 700001	<u>Indiana State Police (100)</u> Emergency Tower Repair – Marengo Project No. A2-5-5597D	\$ 72,375.50
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This project was completed as an emergency. The project made necessary repairs to maintain safety and integrity of the tower, as well as comply with Federal guidelines and current building codes.
(1999 State Police Building Fund R&R)

ADDITIONAL FUNDS

2570 920000 140000	Department of Health Motor Fuel Inspection	\$9,000.00
3340 910000 120800	Department of Financial Institutions Operating Account	\$395,362.00
3340 920000 120800	Department of Financial Institutions Operating Account	\$192,000.00

2500 910000 100100	Horse Racing Commission Operating Account	\$74,112.00
1000 900000 101860	Judicial Center Interstate Compact for Adult Offenders	\$30,323.00
4000 900000 118500	Department of Transportation General Allotment Construction	\$30,000,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 459600
To the Office of the Governor (030) Governor's Contingency Fund 1000 900001 458510
The amount of \$150,000.00.

From School for the Blind (550) 1975/76 Preventive Maintenance 1000 700001 390190
To School for the Blind (550) Remove Asbestos Thermal Pipe 1000 700001 379060
The amount of \$3,150.00.

From Department of Health (400) Sickle Cell Program 1000 900001 101650
To Department of Health (400) Operating Account 1000 920001 104000
The amount of \$232,500.00.

From Department of Health (400) HIV/AIDS Services 1000 900001 108620
To Department of Health (400) Operating Account 1000 920001 104000
The amount of \$25,004.00.

From Department of Health (400) MCH Supplemental 1000 900001 129420
To Department of Health (400) Operating Account 1000 920001 104000
The amount of \$176,700.00.

From New Castle Correctional Facility (645) Preventive Maintenance 1000 700001 376610
To Putnamville Correctional Facility (650) Preventive Maintenance 1000 700001 390250
The amount of \$71,200.00.

From State Police (100) New Roof Bremen Post District 24 3260 700001 301800
To State Police (100) Indy Region Lab Post 52 Roof Repair 3260 700001 301900
The amount of \$50,000.00.

From Department of Education (700) Special Children Education 1000 900001 107310
To Department of Education (700) Special Education Pre-School 1000 900001 121840
The amount of \$4,015,332.00.

From War Memorial Commission (315) Emergency Elevator Repairs 1000 700001 378600
To War Memorial Commission (315) Rehab American Legion HQ Buildings 1000 700001 378980
The amount of \$75,000.00.

From War Memorial Commission (315) Emergency Elevator Repairs 1000 700001 378600
To War Memorial Commission (315) Rehab of Curbs and Sidewalks 1000 700001 379000
The amount of \$56,118.44.

From War Memorial Commission (315) 1975/76 Preventive Maintenance 1000 700001 390050
To War Memorial Commission (315) Rehab of Curbs and Sidewalks 1000 700001 379000
The amount of \$20,067.58.

From Division of Family and Children (500) Warrant Holding Account 3570 900001 170200
To Family and Social Services Administration (405) Medicaid Policy & Planning 1000 900001 105160
The amount of \$284,000.

From Public Employees' Retirement Fund (072) PERF Non Budget 6520 700001 107400
To Public Employees' Retirement Fund (072) PERF Operating 6520 700001 107200
The amount of \$100,000.00.

From Teachers Retirement Fund (740) State Paid Teachers Retirement 6510 700001 186000
To Teachers Retirement Fund (740) Teachers Retirement 6510 700001 174000
The amount of \$60,000.00.

From Department of Transportation (800) General Allotment Engineering State 4000 900001 118650
To Department of Transportation (800) General Allotment Construction 4000 900001 118500
The amount of \$6,000,000.00.

From Department of Transportation (800) General Allotment Engineering State 4000 900001 118650
To Department of Transportation (800) Administration 4000 920001 108020
The amount of \$71,000.00.

From Department of Transportation (800) Gen Allot Right of Way 4000 900001 118610
To Department of Transportation (800) Administration 4000 920001 108020
The amount of \$86,000.00.

From the Mental Health Division (410) Substance Abuse Treatment Fund 1000 900001 124130
To the Mental Health Division (410) Alcohol Drug Abuse Services Fund 6000 700001 139100
The amount of \$383,123.94.

From the Mental Health Division (410) Seriously Emotionally Disturbed Fund 1000 900001 124090.
To the Mental Health Division (410) Mental Health Services Block Grant 6000 700001 139200
The amount of \$2,683,261.38.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Larue Carter Hospital (450) Operating Account 1000 910001 104500
The amount of \$100,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Larue Carter Hospital (450) Operating Account 1000 920001 104500
The amount of \$800,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Logansport State Hospital (435) Operating Account 1000 910001 104350
The amount of \$950,000.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250
To Madison State Hospital (430) Operating Account 1000 910001 104300
The amount of \$175,000.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250
To Richmond State Hospital (440) Operating Account 1000 920001 104400
The amount of \$975,000.00.

From Legislative Services Agency (017) Legislator Laymember Travel 1000 900001 120160
To House of Representatives (003) Operating Account 1000 900001 100030
The amount of \$71,000.00.

From Legislative Services Agency (017) Legislator Laymember Travel 1000 900001 120160
To Senate (004) Operating Account 1000 900001 100040
The amount of \$71,000.00.

From Division of Family and Children (500) Welfare Property Tax Replacement 1000 900001 216070
To Division of Family & Children (500) Welfare Tax Levy Replacement 3500 700001 186300
The amount of \$27,522,204.00.

From Family and Social Services Agency (405) TANF Assistance 3500 700001 185200
 To Family and Social Services Agency (405) FSSA Administration Account 3560 700001 170600
 The amount of \$3,316,000.00.

From Department of Correction (615) Operating Account 1000 920001 106150
 To Department of Correction (615) Escapee Counsel – Trial Expense 1000 920001 106020
 The amount of \$42,000.00.

From Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970
 To Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
 The amount of \$47,935.00.

From Reception and Diagnostic Center (695) Operating Account 1000 920001 106950
 To Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
 The amount of \$101,149.00.

From Westville Maximum Control Facility (682) Operating Account 1000 920001 106820
 To Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
 The amount of \$100,908.00.

From Madison Correctional Facility (667) Operating Account 1000 920001 106670
 To Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
 The amount of \$68,618.00.

From Department of Correction (615) Atterbury Correctional Facility 1000 920001 106470
 To Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
 The amount of \$62,544.00.

From Wabash Valley Correctional Facility (665) Operating Account 1000 920001 106650
 To Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
 The amount of \$200,000.00.

From Wabash Valley Correctional Facility (665) Operating Account 1000 920001 106650
 To Miami Correctional Facility (618) Operating Account 1000 920001 106280
 The amount of \$95,329.00.

From Westville Correctional Facility (680) Operating Account 1000 920001 106800
 To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040
 The amount of \$522,488.00.

From Plainfield Correctional Facility (690) Operating Account 1000 920001 106900
 To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040
 The amount of \$607,785.00.

From Indiana Veterans Home (570) 1997 Veterans Home Construction 3950 900001 157500
 To Indiana Veterans Home (570) Preventive Maintenance 3950 900001 157900
 The amount of \$120,000.00.

Fund/Center	Agency	From	To	Amount
1000 102250	Department of Labor Operating Account	1	2	\$15,000.00
6850 100100	Department of Environmental Management UPST Operating	2	1	\$100,000.00
1000 129200	Public Defender Council Operating Account	1	2	\$57,107.00
1000 102610	Indiana Economic Development Corp. Community Economic Development	1	2	\$92,737.00

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1000 104250	Evansville State Hospital Operating Account	1	2	\$800,000.00
1000 107050	Arts Commission Operating Account	1	2	\$13,500.00
1000 105600	School for the Deaf Operating Account	1	2	\$250,000.00
1000 105000	Division of Family & Children Division of Family & Children State Administration	1	2	\$184,203.37
1000 100220	Supreme Court Operating Account	1	2	\$346,700.00
1000 100210	Judicial Center Operating Account	1	2	\$75,000.00
1000 100300	Office of the Governor Operating Account	1	2	\$60,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Budget Director

CES/smd